

10 August 1967

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TO: [REDACTED]

FROM: [REDACTED]

SUBJECT: Proposed Budget for Merrimack and Related Activities

In compliance with your verbal instructions of 9 August 1967, where you directed that this office expand its coverage of militant activities, enlarge the group of contacts and make for more timely reporting, the following is recommended:

<u>Recruitment</u>	<u>Monthly Retainer</u>	<u>Monthly Exp. Alt.</u>	<u>Total</u>
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
<u>Administrative</u>			
[REDACTED]			[REDACTED]
<u>Operating Expenses</u>			[REDACTED]

In addition to the above, casual contacts will be identified as potential sources of information, both by the controlled agents and other personnel employed in the project. In order to promote these contacts and have them as ready sources of information, funds must be available for entertaining them, estimated per month --

It is also recommended that an understanding be made with the responsible persons within the PO that, should critical information be offered for a set sum, monies should be immediately available to procure the information.

Per Month ----- [REDACTED]

*Noted  
OK if submitted  
2 copies  
attached*

*Submitted  
for approval  
copy*

[REDACTED]

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